

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto del 01 de enero al 31 de marzo 2025

Rubros de los Ingresos	Ingreso Estimado	Ampliaciones / (Reducciones)	Ingreso Modificado	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación	Ingresos Excedentes
1 INGRESOS CORRIENTES							
5.00 PRODUCTOS	\$26,276.00	\$10,098.61	\$36,374.61	\$14,907.59	\$14,907.59	40.98	-\$11,368.41
51 Productos	\$26,276.00	\$10,098.61	\$36,374.61	\$14,907.59	\$14,907.59	40.98	-\$11,368.41
51-01 PRODUCTOS	\$26,276.00	\$10,098.61	\$36,374.61	\$14,907.59	\$14,907.59	40.98	-\$11,368.41
51-01-1 INGRESOS PROPIOS INTERESES GANADOS	\$26,276.00	\$0.00	\$26,276.00	\$4,808.98	\$4,808.98	18.30	-\$21,467.02
51-01-1-01 0453607682 INGRESOS PROPIOS	\$0.00	\$0.00	\$0.00	\$4,711.99	\$4,711.99	0.00	\$4,711.99
51-01-1-02 0111103091 PROPIOS 2012	\$0.00	\$0.00	\$0.00	\$0.26	\$0.26	0.00	\$0.26
51-01-1-03 0111103164 PROPIOS 2015	\$0.00	\$0.00	\$0.00	\$1.65	\$1.65	0.00	\$1.65
51-01-1-04 0111103199 PROPIOS 2016	\$0.00	\$0.00	\$0.00	\$2.30	\$2.30	0.00	\$2.30
51-01-1-05 0124297652 PROPIOS 2025	\$26,276.00	\$0.00	\$26,276.00	\$92.78	\$92.78	0.35	-\$26,183.22
51-01-2 FEDERAL INTERESES GANADOS	\$0.00	\$185.17	\$185.17	\$185.17	\$185.17	100.00	\$185.17
51-01-2-16 0123913368 FEDERAL 2025	\$0.00	\$185.17	\$185.17	\$185.17	\$185.17	100.00	\$185.17
51-01-3 ESTATAL INTERESES GANADOS	\$0.00	\$6,230.85	\$6,230.85	\$6,230.85	\$6,230.85	100.00	\$6,230.85
51-01-3-03 0453607690 FISCAL	\$0.00	\$2,346.65	\$2,346.65	\$2,346.65	\$2,346.65	100.00	\$2,346.65
51-01-3-04 0111103040 FISCAL 2009	\$0.00	\$0.09	\$0.09	\$0.09	\$0.09	100.00	\$0.09
51-01-3-05 0111103113 FISCAL 2013	\$0.00	\$1.28	\$1.28	\$1.28	\$1.28	100.00	\$1.28
51-01-3-06 0111103156 FISCAL 2014	\$0.00	\$55.80	\$55.80	\$55.80	\$55.80	100.00	\$55.80
51-01-3-07 0453735079 FISCAL OPERACIONAL	\$0.00	\$16.26	\$16.26	\$16.26	\$16.26	100.00	\$16.26
51-01-3-09 0123913317 FISCAL 2025	\$0.00	\$3,810.77	\$3,810.77	\$3,810.77	\$3,810.77	100.00	\$3,810.77
51-01-4 OTROS INTERESES	\$0.00	\$3,682.59	\$3,682.59	\$3,682.59	\$3,682.59	100.00	\$3,682.59
51-01-4-01 0110460230 APOYO A LA INVESTIGACIÓN CIENTÍFICA	\$0.00	\$0.09	\$0.09	\$0.09	\$0.09	100.00	\$0.09
51-01-4-02 0111103202 PROYECTOS EXTRAORDINARIOS	\$0.00	\$0.29	\$0.29	\$0.29	\$0.29	100.00	\$0.29
51-01-4-03 0197888384 PROGRAMA DE LA INVESTIGACIÓN EJER ANT	\$0.00	\$2.67	\$2.67	\$2.67	\$2.67	100.00	\$2.67
51-01-4-04 0155052653 FONDO DE PREVISIÓN	\$0.00	\$3,457.14	\$3,457.14	\$3,457.14	\$3,457.14	100.00	\$3,457.14
51-01-4-05 0102962357 INVESTIGACIÓN 2015	\$0.00	\$1.65	\$1.65	\$1.65	\$1.65	100.00	\$1.65
51-01-4-06 0111103067 2012	\$0.00	\$193.30	\$193.30	\$193.30	\$193.30	100.00	\$193.30
51-01-4-07 0110460273 CONACYT	\$0.00	\$1.53	\$1.53	\$1.53	\$1.53	100.00	\$1.53
51-01-4-08 0111103105 2013	\$0.00	\$1.28	\$1.28	\$1.28	\$1.28	100.00	\$1.28
51-01-4-09 0111103121 2014	\$0.00	\$2.41	\$2.41	\$2.41	\$2.41	100.00	\$2.41
51-01-4-10 0111103172 2016	\$0.00	\$0.76	\$0.76	\$0.76	\$0.76	100.00	\$0.76
51-01-4-12 0102962640 TELECOMUNICACIONES ETAPA 1	\$0.00	\$0.09	\$0.09	\$0.09	\$0.09	100.00	\$0.09
51-01-4-13 0111103032 2009	\$0.00	\$0.17	\$0.17	\$0.17	\$0.17	100.00	\$0.17

	51-01-4-14 0453735079 OP 25	\$0.00	\$16.27	\$16.27	\$16.27	\$16.27	100.00	\$16.27
	51-01-4-16 0453607755	\$0.00	\$4.94	\$4.94	\$4.94	\$4.94	100.00	\$4.94
	INGRESOS CORRIENTES	\$26,276.00	\$10,098.61	\$36,374.61	\$14,907.59	\$14,907.59	40.98	-\$11,368.41
2	INGRESOS DE CAPITAL							
7.00	INGRESOS POR VENTA DE BIENES, PRESTACIÓN DE SERVICIOS Y OTROS INGRESOS	\$15,888,879.00	\$31,460.00	\$15,920,339.00	\$4,546,634.39	\$4,546,634.39	28.55	-\$11,342,244.61
	73 Ingresos por Venta de Bienes y Prestación de Servicios de Entidades Paraestatales y Fideicomisos No Empresariales y No Financieros	\$15,888,879.00	\$0.00	\$15,888,879.00	\$4,515,174.39	\$4,515,174.39	28.41	-\$11,373,704.61
	73-01 INSCRIPCIÓN	\$1,228,297.00	\$0.00	\$1,228,297.00	\$13,374.00	\$13,374.00	1.08	-\$1,214,923.00
	73-02 REINSCRIPCIÓN	\$3,549,585.00	\$0.00	\$3,549,585.00	\$1,593,648.00	\$1,593,648.00	44.89	-\$1,955,937.00
	73-03 INSCRIPCIÓN Y REINSCRIPCIÓN A ESTUDIOS DE POSGRADO	\$59,724.00	\$0.00	\$59,724.00	\$0.00	\$0.00	0.00	-\$59,724.00
	73-04 EXAMEN DE INGRESO	\$672,241.00	\$0.00	\$672,241.00	\$212,892.00	\$212,892.00	31.66	-\$459,349.00
	73-05 EXAMENES GENERALES DE EGRESO DE LA LICENCIATURA (EDEL) (1)	\$1,241,650.00	\$0.00	\$1,241,650.00	\$0.00	\$0.00	0.00	-\$1,241,650.00
	73-06 EVALUACIÓN DE SEGUNDA OPORTUNIDAD	\$873,914.00	\$0.00	\$873,914.00	\$49,312.00	\$49,312.00	5.64	-\$824,602.00
	73-07 EXAMEN DE CERTIFICACIÓN DE LA LENGUA EXTRANJERA (2)	\$75,032.00	\$0.00	\$75,032.00	\$38,390.00	\$38,390.00	51.16	-\$36,642.00
	73-08 EXAMEN DE INGRESO A ESTUDIOS DE POSGRADO	\$8,759.00	\$0.00	\$8,759.00	\$0.00	\$0.00	0.00	-\$8,759.00
	73-09 CONSTANCIA ESCOLAR	\$246,114.00	\$0.00	\$246,114.00	\$78,287.00	\$78,287.00	31.80	-\$167,827.00
	73-10 CERTIFICADO DE ESTUDIOS	\$214,488.00	\$0.00	\$214,488.00	\$114,445.00	\$114,445.00	53.35	-\$100,043.00
	73-11 CERTIFICADO DE COMPETENCIA LABORAL	\$13,234.00	\$0.00	\$13,234.00	\$0.00	\$0.00	0.00	-\$13,234.00
	73-12 PROTOCOLO DE TITULACIÓN A NIVEL LICENCIATURA	\$181,550.00	\$0.00	\$181,550.00	\$107,968.00	\$107,968.00	59.47	-\$73,582.00
	73-13 PROTOCOLO DE TITULACIÓN NIVEL POSGRADO	\$478.00	\$0.00	\$478.00	\$0.00	\$0.00	0.00	-\$478.00
	73-14 TITULACIÓN	\$323,671.00	\$0.00	\$323,671.00	\$40,979.00	\$40,979.00	12.66	-\$282,692.00
	73-15 PROPEDÉUTICO A ESTUDIOS DE POSGRADO	\$32,098.00	\$0.00	\$32,098.00	\$0.00	\$0.00	0.00	-\$32,098.00
	73-16 CUOTA DE RECUPERACIÓN POR EVENTOS REGIONALES Y NACIONALES	\$649,128.00	\$0.00	\$649,128.00	\$275,584.00	\$275,584.00	42.45	-\$373,544.00
	73-17 CUOTA POR SERVICIO DE EXTENSIÓN, ACTUALIZACIÓN O EDUCACIÓN CONTINUA	\$138,957.00	\$0.00	\$138,957.00	\$36,320.00	\$36,320.00	26.13	-\$102,637.00
	73-18 CURSO DE IDIOMAS	\$2,621,111.00	\$0.00	\$2,621,111.00	\$1,475,509.00	\$1,475,509.00	56.29	-\$1,145,602.00
	73-19 CURSO DE ASIGNATURA DE HASTA 74 HORAS	\$286,863.00	\$0.00	\$286,863.00	\$0.00	\$0.00	0.00	-\$286,863.00
	73-20 CURSO DE ASIGNATURA DE 75 HASTA 89 HORAS	\$448,602.00	\$0.00	\$448,602.00	\$0.00	\$0.00	0.00	-\$448,602.00
	73-21 CURSO DE ASIGNATURA DE 90 HASTA 119 HORAS	\$156,385.00	\$0.00	\$156,385.00	\$0.00	\$0.00	0.00	-\$156,385.00
	73-22 CURSO DE ASIGNATURA DE 120 HORAS O MÁS	\$65,945.00	\$0.00	\$65,945.00	\$0.00	\$0.00	0.00	-\$65,945.00
	73-23 CREDENCIAL INSTITUCIONAL	\$650.00	\$0.00	\$650.00	\$784.00	\$784.00	120.61	\$134.00
	73-24 SEGURO ESTUDIANTIL CONTRA ACCIDENTES	\$475,842.00	\$0.00	\$475,842.00	\$333,870.00	\$333,870.00	70.16	-\$141,972.00
	73-25 DICTAMEN DE CONVALIDACIÓN	\$2,085.00	\$0.00	\$2,085.00	\$0.00	\$0.00	0.00	-\$2,085.00
	73-26 DICTAMEN DE EQUIVALENCIA	\$2,085.00	\$0.00	\$2,085.00	\$421.00	\$421.00	20.19	-\$1,664.00
	73-27 APORTACIÓN MENSUAL DE SERVICIO DE PAPELERÍA Y FOTOCOPIADO	\$58,428.00	\$0.00	\$58,428.00	\$11,891.31	\$11,891.31	20.35	-\$46,536.69
	73-28 APORTACIÓN MENSUAL DE CAFETERÍA	\$200,364.00	\$0.00	\$200,364.00	\$46,202.08	\$46,202.08	23.05	-\$154,161.92
	73-29 PRODUCTOS AGRICOLAS	\$1,530,000.00	\$0.00	\$1,530,000.00	\$84,500.00	\$84,500.00	5.52	-\$1,445,500.00
	73-30 PATROCINIOS DE EVENTOS	\$1,286.00	\$0.00	\$1,286.00	\$0.00	\$0.00	0.00	-\$1,286.00
	73-31 CONGRESO/SIMPOSIO	\$453,822.00	\$0.00	\$453,822.00	\$0.00	\$0.00	0.00	-\$453,822.00
	73-32 PROCESO DE INCUBACION DE ROYECTO TIPO 1	\$5,566.00	\$0.00	\$5,566.00	\$0.00	\$0.00	0.00	-\$5,566.00

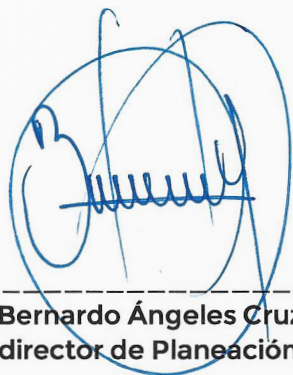
73-33 PLAYERA CUELLO REDONDO	\$1,530.00	\$0.00	\$1,530.00	\$0.00	\$0.00	0.00	-\$1,530.00
73-34 CHAMARRA INSTITUCIONAL	\$5,405.00	\$0.00	\$5,405.00	\$0.00	\$0.00	0.00	-\$5,405.00
73-35 CAMISA INSTITUCIONAL	\$13,626.00	\$0.00	\$13,626.00	\$0.00	\$0.00	0.00	-\$13,626.00
73-36 CUOTA DE RECUPERACIÓN POR IMPRESIÓN DE DOCUMENTOS EN PLOTTER (POR HOJA)	\$2,210.00	\$0.00	\$2,210.00	\$0.00	\$0.00	0.00	-\$2,210.00
73-37 CUOTA POR EXTEMPORÁNEA DE ACERVO BIBLIOGRAFICO POR DÍA HÁBIL DE ATRASO	\$4,404.00	\$0.00	\$4,404.00	\$798.00	\$798.00	18.11	-\$3,606.00
73-38 PENALIZACIÓN POR TRAMITE TARDÍO	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	0.00	-\$2,500.00
73-39 AGUA PURIFICADA EMBOTELLADA EN GARRAFON DE 20 LITROS	\$41,250.00	\$0.00	\$41,250.00	\$0.00	\$0.00	0.00	-\$41,250.00
79 Otros Ingresos	\$0.00	\$31,460.00	\$31,460.00	\$31,460.00	\$31,460.00	100.00	\$31,460.00
79-02 OTROS INGRESOS Y BENEFICIOS VARIOS	\$0.00	\$31,460.00	\$31,460.00	\$31,460.00	\$31,460.00	100.00	\$31,460.00
79-02-01 Caleras Bertran	\$0.00	\$31,460.00	\$31,460.00	\$31,460.00	\$31,460.00	100.00	\$31,460.00
9.00 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PENSIONES Y JUBILACIONES	\$83,792,811.00	-\$1,623,311.00	\$82,169,500.00	\$20,325,342.00	\$20,325,342.00	24.73	-\$63,467,469.00
91 Transferencias y Asignaciones	\$42,783,061.00	-\$1,623,311.00	\$41,159,750.00	\$10,291,210.00	\$10,291,210.00	25.00	-\$32,491,851.00
91-11 FISCAL	\$42,783,061.00	-\$1,623,311.00	\$41,159,750.00	\$10,291,210.00	\$10,291,210.00	25.00	-\$32,491,851.00
91-11-01 POA Recursos Fiscales Transferencias y Asignaciones	\$42,783,061.00	-\$1,623,311.00	\$41,159,750.00	\$10,291,210.00	\$10,291,210.00	25.00	-\$32,491,851.00
93 Subsidios y Subvenciones	\$41,009,750.00	\$0.00	\$41,009,750.00	\$10,034,132.00	\$10,034,132.00	24.46	-\$30,975,618.00
93-25 RECURSOS FEDERALES ETIQUETADOS	\$41,009,750.00	\$0.00	\$41,009,750.00	\$10,034,132.00	\$10,034,132.00	24.46	-\$30,975,618.00
93-25-01 POA-Recursos Federales Etiquetados-Subsidios y Subvenciones	\$41,009,750.00	\$0.00	\$41,009,750.00	\$10,034,132.00	\$10,034,132.00	24.46	-\$30,975,618.00
INGRESOS DE CAPITAL	\$99,681,690.00	-\$1,591,851.00	\$98,089,839.00	\$24,871,976.39	\$24,871,976.39	25.35	-\$74,809,713.61
TOTAL	\$99,707,966.00	-\$1,581,752.39	\$98,126,213.61	\$24,886,883.98	\$24,886,883.98	25.36	-\$74,821,082.02

Estado Analítico de Ingresos por Fuente de Financiamiento

	Ingreso Estimado	Ampliaciones / (Reducciones)	Ingreso Modificado	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación	Ingresos Excedentes
Tributarios							
Impuestos sobre los ingresos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
Impuestos sobre el patrimonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
Impuestos sobre la producción, el consumo y las transacciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
Impuestos al comercio exterior	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
Impuestos sobre Nóminas y Asimilables	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
Impuestos Ecológicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
Accesorios de Impuestos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
Otros Impuestos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
Impuestos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Paqo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
Subtotal Tributarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00
No Tributarios							
I DERECHOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
II PRODUCTOS	\$26,276.00	\$10,098.61	\$36,374.61	\$14,907.59	\$14,907.59	40.98 %	-\$11,368.41
II APROVECHAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
IV CONTRIBUCIONES DE MEJORAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
Subtotal No Tributarios	\$26,276.00	\$10,098.61	\$36,374.61	\$14,907.59	\$14,907.59	40.98	-\$11,368.41
Otros							
0.00 INGRESOS DERIVADOS DE FINANCIAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	0.00

2.00	CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%	0.00
7.00	INGRESOS POR VENTA DE BIENES, PRESTACIÓN DE SERVICIOS Y OTROS INGRESOS	\$15,888,879.00	\$31,460.00	\$15,920,339.00	\$4,546,634.39	\$4,546,634.39	28.55		-11,342,244.61
8.00	PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL Y FONDOS DISTINTOS DE APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00		0.00
9.00	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PENSIONES Y JUBILACIONES	\$83,792,811.00	-\$1,623,311.00	\$82,169,500.00	\$20,325,342.00	\$20,325,342.00	24.73		-63,467,469.00
	Subtotal Otros	\$99,681,690.00	-\$1,591,851.00	\$98,089,839.00	\$24,871,976.39	\$24,871,976.39	25.35		-74,809,713.61
	Total	\$99,707,966.00	-\$1,581,752.39	\$98,126,213.61	\$24,886,883.98	\$24,886,883.98	25.36		-74,821,082.02

Elaboró



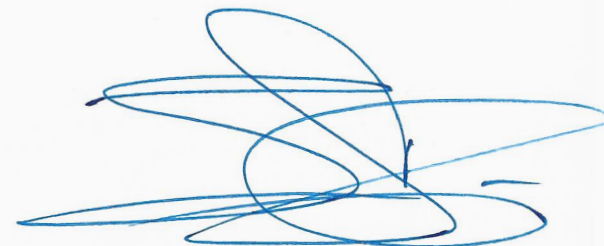
Ing. Bernardo Ángeles Cruz
Subdirector de Planeación

Revisó



Mtro. Angel Hernández Cabrera
Director de Planeación y Vinculación

Autorizó



Ing. David Jorge Gómez
Director General